



華立企業 2012 年 3 月自結合併營收 29.2 億元

華立企業（上市股票代號 3010）於 2012 年 4 月 11 日公佈自結合併營收；2012 年 3 月合併營收為 29.2 億元，與上個月營收相比，成長 12.7%。去年三月受日本 311 地震影響，客戶當時有拉貨現象；使得本月營收與去年三月相較，衰退了 16.0%。累計今年第一季合併營收為 77.3 億元；與上一季相較，成長了 10.3%；與去年第一季相較，減少了 10.0%。詳細數字如下表：

2012年	3月	2月	營收月成長
營收	29.2億	25.9億	12.7%

	2012Q1	2011Q4	營收季成長
營收	77.3億	70.1億	10.3%

	2012	2011	營收年成長
3月營收	29.2億	34.8億	-16%
Q1營收	77.3億	85.9億	-10%

三月除了工作天期較二月長，半導體產品受惠於晶圓代工及記憶體產業的景氣復甦，三月營業額成長了 12.4%。資訊通訊產業用高機能工程塑膠則因來自於 PC 及手機的需求回升，使得整體月營業額成長了 24%，季成長則為 6.7%。綠能產品因為歐洲部分國家將在年中取消補助，使得整體需求提前湧現；營收呈現了高達 114.8%的季成長；但因需求已漸漸獲得滿足，三月的月營收則溫和成長了 6.9%。平面顯示器產業則因面板產業漸從谷底回升，三日月營收成長了 9%；單季季營收則成長了 17.7%；主要是新產品-時序控制 IC 的營收貢獻。整體而言，2012 年度三月之營收貢獻，來自資訊通訊產約佔 37.6%、半導體產業約佔 15.2%、綠能光電產業約佔 16.7%、FPD 產業約佔 18.6%、印刷電路板產業約佔 3.8%。

華立企業合併營收將於每月 20 日前公佈，合併營收主體包含華立台灣母公司、大陸、新加坡等子公司。

關於華立企業：本公司成立於 1968 年，配合我國工業發展與整體企業營運需求，先後引進複合材料、資訊/通訊、印刷電路板、半導體、平面顯示器、以及綠能光電產業材料與設備，以致力成為大中華地區提供高科技材料、設備與技術的全方位科技服務廠商。華立企業總公司位於高雄，先後於中國大陸、日本、新加坡等重要城市設立銷售據點。

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Wah Lee Industrial Corp. announced its March 2012 unaudited consolidated sales of NT\$2.92B.

On April 11, 2012, Wah Lee Industrial Corp. (TSE: 3010) announced its Mar. 2012 unaudited consolidated sales of NT\$2.92B. Compared to last month, the sales grew by 12.7%. Due to Japan's earthquake in Mar. 2011, customers pulled in their orders and the sales surged in that month; the sales of Mar. 2012 thus declined by 16.0% compared to Mar. 2011. 1Q12 sales was NT\$7.73B. Compared to 4Q11, this quarter's sales grew by 10.3%. Compared to 1Q11, this quarter's sales declined by 10.0%. Detailed numbers are following:

Unit: NT\$M

2012	Mar.	Feb.	MoM
sales	2,920.5	2,592.1	12.7%
	2012Q1	2011Q4	QoQ
sales	7,732.2	7,011.3	10.3%
Sales	2012	2011	YoY
Mar.	2,920.5	3,476.2	-16%
Q1	7,732.2	8,588.3	-10%

In addition to March having more working days than Feb., Semiconductor industry showed MoM growth of 12.4% as both foundry and DRAM customers' capacity utilization increased in Mar. Demands of engineering plastics for computer and communication industries increased MoM by 24% with a QoQ growth of 6.7% as PC and cellular phone demands started to show recovery from 4Q11. Green Energy showed strong QoQ of 114.8% with solar demands surged in Jan. and Feb. due to customers trying to meet subsidy deadline, but MoM showed a slowdown of 6.9% as demands were gradually satisfied. FPD sector showed a MoM of 9% due to the demands of panels persisted in Mar. and QoQ growth reached 17.7% with new products' contribution from T-con. To sum up, in Mar., 37.6% of sales was for IT industries, 15.3% was for semiconductor industries, 16.7% was for green energy industries, 18.6% was for FPD industries, and 3.8% was for PCB industry.

The unaudited consolidated of the company will be released by the 20th of each month. The entities included in the consolidated sales are the Wah Lee Taiwan, its China subsidiaries, Wah Lee Tech.(Singapore), and Wah Lee Japan.

About Wah Lee Industrial Corp. : Wah Lee Industrial Corp. was founded in 1968. In order to satisfy the needs from the industry development of Taiwan and the overall operation requirements of the company, we have successfully introduced materials and equipment for industries of PCB, semiconductor, computer and communication, FPD, and green energy. Our goal is to be the leading hi-tech solution integrator and provider in Greater China area. The company is headquartered in Kaohsiung, with branch offices in China, Japan, and Singapore.

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