



華立企業 2012 年 4 月自結合併營收 27.7 億元

華立企業（上市股票代號 3010）於 2012 年 5 月 18 日公佈自結合併營收；2012 年 4 月合併營收為 27.7 億元，與上個月營收相比，衰退 5.1%，主要因為太陽能客戶在三月大量拉貨以搶在德國補助減少前做安裝以取得全額補助。

受日本 311 地震影響，客戶在去年三月積極下單於高機能工程塑膠原料，此現象持續至去年四月初；使得本月營收與去年四月相較衰退 5.8%。累計今年前四月合併營收為 105 億元，與去年同期相較，減少了 8.9%。詳細數字如下表：

2012年	4月	3月	營收月成長
營收	27.7億	29.2億	-5.1%

	2012	2011	營收年成長
4月營收	27.7億	29.4億	-5.8%
1到4月營收	105.0億	115.3億	-8.9%

半導體產品受惠於晶圓代工及記憶體產業的逐漸回溫和復甦以及平面顯示器產業因面板產業漸從谷底回升，兩大產業四月營收比重佔公司整體營收相較三月微幅成長。

2012 年度到四月底之營收貢獻來自各產業的比重如下：

產業	2012 一至四月營收貢獻
資訊通訊 (高機能工程塑膠)	36.8%
綠能光電 (太陽能, LED, 再生能源)	18.1%
面板 (TFT LCD, 觸控)	16.3%
半導體	15.7%
印刷電路板	7.4%
其它	5.7%

關於華立企業：本公司成立於 1968 年，配合我國工業發展與整體企業營運需求，先後引進複合材料、資訊/通訊、印刷電路板、半導體、平面顯示器、以及綠能光電產業材料與設備，以致力成為大中華地區提供高科技材料、設備與技術的全方位科技服務廠商。華立企業總公司位於高雄，先後於中國大陸、日本、新加坡等重要城市設立銷售據點。

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Wah Lee Industrial Corp. announced its April 2012 unaudited consolidated sales of NT\$2.77B.

On May 18, 2012, Wah Lee Industrial Corp. (TSE: 3010) announced its Apr. 2012 unaudited consolidated sales of NT\$2.77B. April sales declined by 5.1% compared to March due to surge in solar wafer demand as module makers tried to get their systems installed before German Government's subsidy cut.

Demands for high end engineering plastics surged in March 2011 due to Japan's earthquake and continued into April 2011, therefore sales of Apr. 2012 declined by 5.8% YoY. YTD(year-to-date) sales was NT\$10.5B, which declined by 8.9% for the same period in 2011. Detailed numbers are following:

2012	Apr.	Mar	MoM
Sales (NT\$M)	2,771	2,921	-5.1%

Sales (NT\$M)	2012	2011	YoY
Apr.	2,771	2,943	-5.8%
YTD	10,503	11,530	-8.9%

Semiconductor industry showed single digit MoM growth as both foundry and DRAM customers' recovery continued. FPD sector also showed single digit MoM growth due to the continued growth in the demands of panels. As a result, YTD sales breakdown by industry is as follows:

Sectors	YTD sales percentage
Computer/ communication(high-end engineering plastics)	36.8%
Green Energy (solar, LED, rechargeable battery)	18.1%
FPD (TFT LCD, touch panel)	16.3%
Semiconductor	15.7%
PCB	7.4%
others	5.7%

About Wah Lee Industrial Corp. : Wah Lee Industrial Corp. was founded in 1968. In order to satisfy the needs from the industry development of Taiwan and the overall operation requirements of the company, we have successfully introduced materials and equipment for industries of PCB, semiconductor, computer and communication, FPD, and green energy. Our goal is to be the leading hi-tech solution integrator and provider in Greater China area. The company is headquartered in Kaohsiung, with branch offices in China, Japan, and Singapore.

For questions, please contact :

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