



## 華立企業 2012 年五月自結合併營收 26.1 億元

華立企業（上市股票代號 3010）於 2012 年 6 月 13 日公佈自結合併營收；2012 年 5 月合併營收為 26.1 億元。因太陽能客戶在四月持續拉貨以搶在德國補助減少前做安裝使 5 月合併營收月營收比較衰退 5.8%。去年受日本 311 地震影響，客戶的拉貨現象，持續至去年五月初；使得本月營收與去年五月相較衰退 2.6%。累計今年前五月合併營收為 131.1 億元，與去年同期相較，減少了 7.7%。詳細數字如下表：

2012年	5月	4月	營收月成長
營收	26.1億	27.7億	-5.8%

  

	2012	2011	營收年成長
5月營收	26.1億	26.8億	-2.6%
1到5月營收	131.1億	142.1億	-7.7%

本月資訊通訊產業使用之高機能工程塑膠，受惠於平板電腦需求及可攜式裝置之需求增加，業績較上個月溫和成長。平面顯示器產業因面板需求自谷底回升，及半導體產品受惠於晶圓代工之持續需求，兩大產業五月營收呈現淡季不淡的現象。

2012 年度到五月底之營收貢獻來自各產業的比重如下：

產業	2012 一至五月營收貢獻
資訊通訊 (高機能工程塑膠)	37.5%
綠能光電 (太陽能, LED, 再生能源)	17.0%
面板 (TFT LCD, 觸控)	16.4%
半導體	16.0%
印刷電路板	7.3%
其它	5.8%

**關於華立企業：**本公司成立於 1968 年，配合我國工業發展與整體企業營運需求，先後引進複合材料、資訊/通訊、印刷電路板、半導體、平面顯示器、以及綠能光電產業材料與設備，以致力成為大中華地區提供高科技材料、設備與技術的全方位科技服務廠商。華立企業總公司位於高雄，先後於中國大陸、日本、新加坡等重要城市設立銷售據點。

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**Wah Lee Industrial Corp. announced its May 2012 unaudited consolidated sales of NT\$2.61B.**

On June 13, 2012, Wah Lee Industrial Corp. (TSE: 3010) announced its May 2012 unaudited consolidated sales of NT\$2.61B. May sales declined by 5.8% compared to April due to persistent demands of solar wafers in April as module makers tried to get their systems installed before German Government's subsidy cut. Demand surged in March 2011 due to Japan's earthquake and continued into May 2011, therefore sales of May 2012 declined by 2.6% YoY. YTD (year-to-date) sales was NT\$13.1B, which declined by 7.7% for the same period in 2011. Detailed numbers are following:

2012	May	April	MoM
Sales (NT\$M)	2,611	2,771	-5.8%
2012	2011	YoY	
Sales (NT\$M)			
May	2,611	2,681	-2.6%
YTD	13,115	14,221	-7.7%

Benefited from the increasing demands for tablet PC and handheld devices, the sales of high end engineering plastics showed mild growth in May. Due to the continued growth in the demands of panels, and the demands from foundry customers, sales from FPD and semiconductor sectors kept on the same level in May. As a result, YTD sales breakdown by industry is as follows:

Sectors	YTD sales percentage
Computer/ communication (high-end engineering plastics)	37.5%
Green Energy (solar, LED, rechargeable battery)	17.0%
FPD (TFT LCD, touch panel)	16.4%
Semiconductor	16.0%
PCB	7.3%
others	5.8%

**About Wah Lee Industrial Corp. :** Wah Lee Industrial Corp. was founded in 1968. In order to satisfy the needs from the industry development of Taiwan and the overall operation requirements of the company, we have successfully introduced materials and equipment for industries of PCB, semiconductor, computer and communication, FPD, and green energy. Our goal is to be the leading hi-tech solution integrator and provider in Greater China area. The company is headquartered in Kaohsiung, with branch offices in China, Japan, and Singapore.

For questions, please contact :

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